

## P.E & Sport Premium Projection 2021-2022

### School Context

Whitemoor became an academy in Spring 2013 and is part of the Aspire Academy Trust.

Whitemoor is a mixed 4-11 primary academy rated Good by Ofsted in July 2019. We are a village school, based in the Clay area of Cornwall, with 4 classes and 115 pupils on roll. We have a PAN of 17 children per year group. Several of our year groups are oversubscribed.

Whitemoor is an expanding school with pupil numbers increasing year on year. A new KS2 classroom has now been built to cope with the demand for school places.

Total amount of funding to be received: £ 16, 890 7/12ths on 1<sup>st</sup> November: £ 9,852 5/12ths on 1<sup>st</sup> May: £ 7,038

Funding being brought forward from last year: £ 4, 992

### Swimming

Cohort	Total number of children in year 6.	Number of children achieving end of year expectations – swim 25m	What percentage of your Year 6 pupils could use a range of strokes effectively (for example, front crawl, backstroke and breaststroke) when they left primary school at the end of the last academic year?	What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of the last academic year?	Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?
2020-2021	13	61%	30%	38%	Not this year
2021-2022	10	80%	80%	50%	Yes for KS1

### Spending Overview Intention September 2020

Code	Area	Details	Estimate	Actual
A	Aspire Membership	Contribution to Aspire Sport Network, including Youth Sport Trust Membership.	£1000	£1000
B	Resources	Purchasing new equipment and resources to support the delivery of P.E and School Sport.	£1000	£1167
C	Staffing	Employment of staff member to offer support and advice to members of staff delivering P.E. lessons and extra-curricular clubs, as well as the administration of sporting activities.	£9300	£9495
D	Supply Cover	To cover staff attending training or sporting events.	£1000	£704
E	Transport	Transporting children to off-site sports activities.	£1000	£180
F	Sports Kit	Sports clothing for Teachers	£500	£217
G	Swimming	Providing swimming for KS1	£1800	£1450
H	Mental wellbeing	Adventurous day for all children as a wellbeing treat	£2000	£1000
Total			£17,600	£15,213

## Spending Breakdown

Key indicators	Code	Impact	Sustainability
The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5-18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.	<b>B - Games for lunch and storage</b> <i>Wake and shake</i> <i>Go Noodle</i> <i>Sports Leaders</i>	Providing children pockets of time to meet the 30 minutes of physical activity in school. Older children taking more control of supporting the younger children's physical activity.	Children to become more focused and improve concentration due to 'brain breaks'. Developing an active timetable to become normal in day to day life. Passing on the knowledge from the older children to the younger children through lunch time games.
The profile of PE and sport is raised across the school as a tool for whole-school improvement.	<b>B - PE Resources – update old resources</b> <i>Bikeability</i>  <b>G - Swimming KS1</b>  <b>C – TA Support</b>	We have improved resources needed for sports day events. More children are cycling to school. Children are becoming more confident swimmers starting from an earlier age. Basketballs bought to introduce a new sport we did not have on the curriculum. Speaker system for dance.	Wider ranges of sport being offered next year. Children to visit the beaches in Cornwall confidently knowing they can swim in the sea. Use the speaker to ensure clarity of music for future performances. Speaker to be used for sporting events at the school.
Increased confidence, knowledge and skills of all staff in teaching PE and sport	<b>A - Aspire Membership</b>  <b>D - Supply Cover</b>  <b>C – TA Support</b>  <b>F - Staff PE tops</b>	Support to fulfil PE in school. Regular meetings and updates to ensure we are providing the correct requirements needed for the children. School staff felt united on sports day wearing the same uniform.	All teachers are providing a solid foundation for sport and gaining support from the trust to develop this more.
Increased participation in competitive sport	<b>A - Aspire Membership</b>  <b>D - Supply Cover</b>  <b>E – Transport to events for the children</b>  <b>B – New sports kit for the children</b>	Early Years children were able to take part in an event at a local school. New larger kits for the children in class 4 to show they are a part of the school team. Windbreak jackets for children when participating in winter months.	Develop a love of being active from an early age. Creating no barriers for children to take part in competitive sport against other schools. Kit will be better fitted for the taller children.
Broader experience of a range of sports and activities offered to all pupils.	<b>B - Sports Day</b>  <b>H – Fun activity day at the end of the year for winning house team</b> <i>Ice Skating for Year 5/6</i> <i>End of year treat Year 6</i>  <b>C – TA Support</b>	Children's confidence on the ice grew over the session at Eden. Winning house team enjoyed zorb football, archery, and street surfing. Karate afterschool club for children.	Experiencing more unique activities for the children to explore during home life. Bringing school community together on sports day. House team community growing to ensure they are the 'winning' team for the reward.