

P.E & Sport Premium Projection 2022-2023

School Context

Whitemoor became an academy in Spring 2013 and is part of the Aspire Academy Trust.

Whitemoor is a mixed 2-11 primary academy rated Good by Ofsted in July 2019. We are a village school, based in the Clay area of Cornwall, with 4 classes and 105 pupils on roll including nursery. We have a PAN of 17 children per year group. Several of our year groups are oversubscribed.

Total amount of funding to be received: £16,970

Swimming

Cohort	Total number of children in year 6.	Number of children achieving end of year expectations – swim 25m	What percentage of your Year 6 pupils could use a range of strokes effectively (for example, front crawl, backstroke and breaststroke) when they left primary school at the end of the last academic year?	What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of the last academic year?	Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activity over and above the national curriculum requirements. Have you used it in this way?
2020-2021	13	61%	30%	38%	Not this year
2021-2022	10	80%	80%	50%	Yes for KS1

Spending Overview Intention September 2022

Code	Area	Details	Estimate
A	Aspire Membership	Contribution to Aspire Sport Network, including Youth Sport Trust Membership.	£1000
B	Brannel Sports offer	Payment to the Clay Cluster sports offer to ensure access to sporting opportunities in the local area as well as staff training.	£500
C	Staffing	Employment of staff member to offer support and advice to members of staff delivering P.E. lessons and extra-curricular clubs, as well as the administration of sporting activities.	£6900
D	Supply Cover	To cover staff attending training or sporting events.	£1000

E	Transport	Transporting children to off-site sports activities.	£1000
F	Sports Kit	Sports clothing for Teachers and support staff including football coach.	£250
G	Swimming	Providing swimming for KS1	£2500
H	Extra-curricular clubs	Providing a range of sporting opportunities after school	£1000
I	Resources	Purchasing new equipment and resources to support the delivery of P.E and School Sport.	£2500
Total			£6,650

Spending Breakdown

Key indicators	Code	Detail	Impact	Sustainability
The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5-18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.	C I	<ul style="list-style-type: none"> • Early identification in EYFS for physical barriers to movement. Interventions to support children with gross and fine motor movement – e.g. Funfit. • Active Lunchtime Supervisor to engage/lead/model physically active playtime activities. • KS2 Play leaders to lead activity in KS1 playground. • Physical active activity non-negotiable start to the day – Wake & Shake, Go Noodle, Daily Mile. Resources to support this to include speaker system for music. 	Ensuring children in EYFS are ready to access the curriculum. Providing children pockets of time to meet the 30 minutes of physical activity in school starting from when they first arrive in the morning. Older children taking more control of supporting the younger children's physical activity which also impacts Personal	Developing an active timetable to become normal in day to day life. Passing on the knowledge from the older children to the younger children through lunch time games.
The profile of PE and sport is raised across the school as a tool for whole-school improvement.	I F B G C	<ul style="list-style-type: none"> • Update general PE resources and purchase new staff kit. • Access Brannel Sports offer for sporting events, competitions and staff CPD. • Bikeability for Year 5 pupils. • Subsidise swimming for KS1 to raise the profile in this area. • Ensure all staff are effective role models for sport, PE and healthy living. 	High expectations in standard of kit and equipment leads to raised profile of PE. Dissemination of information to ensure that PE continues to be highly placed in the curriculum and beyond so that children remain physically and mentally fit. Children are knowledgeable about how physical activity impacts their wellbeing and ability to learn. Staff are role models for children.	Wider ranges of sport being offered next year. Children to visit the beaches in Cornwall confidently knowing they can swim in the sea. Use the speaker to ensure clarity of music for future performances. Speaker to be used for sporting events at the school. Staff to continue to act as role models for living a healthy life.

Increased confidence, knowledge and skills of all staff in teaching PE and sport	A B C	<ul style="list-style-type: none"> Aspire, YST Membership and Brannel offer with access to CPD from each provider. In school training and support for teachers and TAs. Embed PE curriculum with aim to become an active school – links throughout to Personal Development. 	<p>Support to fulfil PE in school.</p> <p>Regular meetings and updates to ensure we are providing the correct requirements needed for the children.</p> <p>School staff and children to feel united on sports day and out of school events.</p> <p>Whitemoor to be an active school with sport playing a bigger part in the whole curriculum and not just in stand alone PE lessons.</p>	Staff will be upskilled and able to sustain this going forward, training newer members of staff.
Increased participation in competitive sport	A B D E I	<ul style="list-style-type: none"> Aspire and YST Membership Access to Brannel offer including use of Brannel minibus Supply Cover to enable staff to attend events Transport to events for the children New sports kit for netball, football and cross country 	All children to access competitive sport in and out of school, no matter their ability, including sports that may be new to them.	<p>Develop a love of being active from an early age. Creating no barriers for children to take part in competitive sport against other schools and for personal achievement.</p> <p>Local business sponsorship for new kit in future.</p> <p>Aspire, YST and Brannel networks to continue beyond 2023.</p>
Broader experience of a range of sports and activities offered to all pupils.	B C H I G	<ul style="list-style-type: none"> Access to a wide range of sports in local area through Brannel and clay cluster. Staffing to provide new sports including a karate after school club. Resources to be purchased to enable children to 'have a go' at different sports. 	Children to have access to a wider range of sports that would not traditionally be on offer to them. All children, including those who are disadvantaged or with SEND to understand the importance of living a healthy lifestyle.	We are committed to ensuring that a range of sports and activities are on offer beyond 2023. Staff training to ensure that these clubs and events can remain in the future.